

Organization/Individual and Project Title:

Arts for All Project Expense/Income - Organization & Individual Applications

This information is required for all grant applications.

Please complete the following budget forms showing all projected income and expenses

PROJECT CASH EXPENSES, IN-KIND DONATIONS: List and total by cash and in-kind

Expense Categories	Explanation	Cash Expenses	In-kind Donations
Personnel			
(list each position)			
(I.e. Director 40 hrs @ \$15)			
	Subtotal	0	0
Outside Fees/Services			
(list each service)			
Artists, Consultants, Other			
	Subtotal	0	0
Travel			
Administration, Board, Artistic			
Housing/Per Diem/Meals			
	Subtotal	0	0
Marketing			
Printing, Advertising			
Postage, Other			
	Subtotal	0	0
Space Rental			
Performance/Exhibition space			
Administrative space, Other			
	Subtotal	0	0
Other Operating Expenses			
Phone/Postage/Supplies/Printing			
Insurance/Equipment/Other			
	Subtotal	\$0	\$0
Total Cash Expense & Total In-kind Donations		\$0.00	\$0.00

PROJECT INCOME: List and total by source, whether it is pending and amount.

Earned Income	Explanation	Secured/Pending	Amount
Admissions			
Other (Fees, Sales, Tuition, etc.)			
	Subtotal		\$0

Contributed Income	Explanation (list by name)	Secured/Pending	Amount
Corporate/Business Support			
Foundation Support			
Other Private Support (Donations, Gifts, etc.)			
Other Government Support (Federal, Town, County, School District, State, Regional, Other)			
Applicant Cash (From Savings, General Budget, etc.)			
	Subtotal		\$0

Note: Total Cash Income must equal Total Cash Expenses. This demonstrates how the applicant expects to pay for cash expenses.

Cash Income Provided by Applicant	\$0
AFA Grant Amount Requested	
Total Cash Income*	\$0