

**Organization/Individual and Project Title:**

**Arts for All Project Expense/Income - Organization & Individual Applications**

This information is required for all grant applications.

Please complete the following budget forms showing all projected income and expenses

**PROJECT CASH EXPENSES, IN-KIND DONATIONS: List and total by cash and in-kind**

Expense Categories	Explanation	Cash Expenses	In-kind Donations
<b>Personnel</b>			
(list each position)			
(I.e. Director 40 hrs @ \$15)			
	Subtotal	0	0
<b>Outside Fees/Services</b>			
(list each service)			
Artists, Consultants, Other			
	Subtotal	0	0
<b>Travel</b>			
Administration, Board, Artistic			
Housing/Per Diem/Meals			
	Subtotal	0	0
<b>Marketing</b>			
Printing, Advertising			
Postage, Other			
	Subtotal	0	0
<b>Space Rental</b>			
Performance/Exhibition space			
Administrative space, Other			
	Subtotal	0	0
<b>Other Operating Expenses</b>			
Phone/Postage/Supplies/Printing			
Insurance/Equipment/Other			
	Subtotal	\$0	\$0
<b>Total Cash Expense &amp; Total In-kind Donations</b>		<b>\$0.00</b>	<b>\$0.00</b>

**PROJECT INCOME: List and total by source, whether it is pending and amount.**

Earned Income	Explanation	Secured/Pending	Amount
Admissions			
Other (Fees, Sales, Tuition, etc.)			
	Subtotal		\$0

Contributed Income	Explanation (list by name)	Secured/Pending	Amount
Corporate/Business Support			
Foundation Support			
Other Private Support (Donations, Gifts, etc.)			
Other Government Support (Federal, Town, County, School District, State, Regional, Other)			
Applicant Cash (From Savings, General Budget, etc.)			
	Subtotal		\$0

**Note: Total Cash Income must equal Total Cash Expenses. This demonstrates how the applicant expects to pay for cash expenses.**

Cash Income Provided by Applicant	\$0
AFA Grant Amount Requested	
<b>Total Cash Income*</b>	<b>\$0</b>